

2024 Town Of Macedon Budget Summary Adopted		EXPENSES		minus REVENUES		minus APPLIED FB		yields TAX LEVY		divided by TAX BASE		yields TAX RATE		\$ or %
		Prior Year	2024	Prior Year	2024	Prior Year	2024	Prior Year	2024	Prior Year	2024	Prior Year	2024	CHANGE PER THOU
A	GENERAL TOWN-WIDE	5,291,841	5,735,332	4,309,860	4,514,644	210,000	350000	771,982	870,688	809,375,297	816,218,741	0.953800	1.066733	3.78%
DA	HIGHWAY TOWN-WIDE	2,607,999	2,584,266	672,817	718,738	260,000	175000	1,675,181	1,690,527	809,375,297	816,218,741	2.069721	2.071169	
F	WATER PROJECT - HAMLET	148,678	151,150	148,678	151,150			0	0	102,214,938	104,610,949	0.000000	0.000000	
SD	DRAINAGE: (TOWN)	165,546	143,953	8,277	7,197	8,500		148,769	136,756	724,880,782	736,282,560	0.205233	0.185738	-\$0.019
SD2	DRAINAGE: (HAMLET)	52,804	40,575	0	0			52,804	40,575	102,214,938	104,610,949	0.516600	0.387867	-\$0.129
SF1	FIRE PROT: MAC. CENTER	259,722	286,193	0	0			259,722	286,193	375,770,692	379,455,822	0.691172	0.754220	\$0.063
SF2	FIRE PROT: MACEDON SO.	311,961	342,064	0	0			311,961	342,064	357,013,786	364,442,778	0.873807	0.938595	\$0.065
SF3	FIRE DIST: WALWORTH	12,311	11,793	0	0			12,311	11,793	8,300,899	8,388,575	1.483092	1.405841	-\$0.077
SF4	FIRE PROT: HAMLET	115,396	116,143	0	0	37,400	37400	77,996	78,743	102,214,938	104,610,949	0.763059	0.752722	-\$0.010
SG	SIDEWALK - GANANDA	2,500	1,750	0	0	1,000	750	1,500	1,000	114,014,048	113,279,878	0.013156	0.008828	-\$0.004
SV	SIDEWALK - HAMLET	12,127	12,460	0	0	2,500		9,627	12,460	38,208,315	40,391,285	0.251973	0.308483	\$0.057
SL1	LIGHTING: MAC. CENTER	1,980	2,320	0	0			1,980	2,320	9,692,726	9,794,693	0.204277	0.236863	\$0.033
SL2	LIGHTING: GANANDA	19,800	19,800	0	0	5,000	5000	14,800	14,800	118,461,948	117,727,778	0.124935	0.125714	\$0.001
SL3	LIGHTING: MAC. COMMONS	935	1,050	0	0			935	1,050	4,100,000	4,100,000	0.228049	0.256098	\$0.028
SL4	LIGHTING: PARKWOOD	2,750	3,900	0	0			2,750	3,900	29,425,200	30,237,400	0.093457	0.128979	\$0.036
SL5	LIGHTING: HAMLET	30,250	30,310	0	0	0		30,250	30,310	103,141,595	105,536,473	0.293286	0.287199	-\$0.006
SS1	SEWER: MACEDON	215,150	292,806	0	0	0	23000	215,150	269,806	662	719	325.00	375.25	15.46%
SS2	SEWER: GANANDA	338,325	406,426	0	0	0		338,325	406,426	1,041	998	325.00	407.24	25.30%
SS3	SEWER: HAMLET	255,125	324,570	0	0	0	25000	255,125	299,570	785	797	325.00	375.87	15.65%
SV1	BRUSH AND LEAF - HAMLET	32,066	39,286	0	0			32,066	39,286	103,154,289	105,544,400	0.310850	0.372222	\$0.061
TOTAL BUDGET		9,877,266	10,546,146	5,139,632	5,391,729	524,400	616,150	4,213,234	4,538,267					

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Tax Levy Limit Calculation			
Prior Year Levy	4,213,235	Proposed Tax Levy	4,538,267
Less Prior Year SF3 Walworth FD	-12,311	Less SF3 Walworth FD	-11,793
times NYS growth factor	1.0060	Qualified Levy	4,526,474
yields	4,226,130	Limit from left	4,310,652
Add PILOTS receivable prior year		Over (Under) Tax Cap	215,822
Less Exclusions from prior year			
times allowable growth factor	1.020		
Less PILOTS recvble in budget year			
Add allowable carover			
Tax Levy Limit for Tax Cap	4,310,652		